

## MTAG vs. MTAG Works

### Breakdown by Institution

Institution Name	2023-24 Actual MTAG	2023-24 Estimated MTAG Works	Additional	% Increase
<b>Public Four-Year Institutions</b>				
Alcorn State University	\$ 124,075	\$ 1,126,402	\$ 1,002,327	808%
Delta State University	\$ 199,975	\$ 714,104	\$ 514,129	257%
Jackson State University	\$ 185,200	\$ 1,872,229	\$ 1,687,029	911%
Mississippi State University	\$ 2,307,175	\$ 4,041,054	\$ 1,733,879	75%
Mississippi University for Women	\$ 236,925	\$ 962,245	\$ 725,320	306%
Mississippi Valley State University	\$ 11,375	\$ 504,896	\$ 493,521	4339%
University of Mississippi	\$ 1,458,425	\$ 2,690,000	\$ 1,231,575	84%
University of Mississippi Medical Center	\$ 79,500	\$ 312,973	\$ 233,473	294%
University of Southern Mississippi	\$ 1,435,950	\$ 3,412,832	\$ 1,976,882	138%
<b>Sector Total</b>	<b>\$ 6,038,600</b>	<b>\$ 15,636,735</b>	<b>\$ 9,598,135</b>	<b>159%</b>
<b>Public Two-Year Institutions</b>				
Coahoma Community College	\$ 16,225	\$ 337,002	\$ 320,777	1977%
Copiah-Lincoln Community College	\$ 135,750	\$ 516,856	\$ 381,106	281%
East Central Community College	\$ 133,700	\$ 399,872	\$ 266,172	199%
East Mississippi Community College	\$ 151,675	\$ 568,871	\$ 417,196	275%
Hinds Community College	\$ 202,825	\$ 1,408,779	\$ 1,205,954	595%
Holmes Community College	\$ 169,975	\$ 862,799	\$ 692,824	408%
Itawamba Community College	\$ 338,500	\$ 1,130,939	\$ 792,439	234%
Jones County Junior College	\$ 228,350	\$ 785,237	\$ 556,887	244%
Meridian Community College	\$ 122,987	\$ 542,841	\$ 419,854	341%
Mississippi Delta Community College	\$ 40,775	\$ 421,297	\$ 380,522	933%
Mississippi Gulf Coast Community College	\$ 299,100	\$ 1,551,919	\$ 1,252,819	419%
Northeast MS Community College	\$ 210,325	\$ 800,084	\$ 589,759	280%
Northwest MS Community College	\$ 330,300	\$ 1,406,157	\$ 1,075,857	326%
Pearl River Community College	\$ 237,425	\$ 1,368,000	\$ 1,130,575	476%
Southwest Mississippi Community College	\$ 91,575	\$ 367,655	\$ 276,080	301%
<b>Sector Total</b>	<b>\$ 2,709,487</b>	<b>\$ 12,468,308</b>	<b>\$ 9,758,821</b>	<b>360%</b>
<b>Private Four-Year Institutions</b>				
Belhaven College	\$ 99,600	\$ 477,244	\$ 377,644	379%
Blue Mountain Christian University	\$ 89,625	\$ 169,568	\$ 79,943	89%
Millsaps College	\$ 46,025	\$ 68,402	\$ 22,377	49%
Mississippi College	\$ 354,700	\$ 563,793	\$ 209,093	59%
Rust College	\$ 2,750	\$ 69,201	\$ 66,451	2416%
Tougaloo College	\$ 32,300	\$ 293,492	\$ 261,192	809%
William Carey University	\$ 207,861	\$ 754,223	\$ 546,362	263%
<b>Sector Total</b>	<b>\$ 832,861</b>	<b>\$ 2,395,923</b>	<b>\$ 1,563,062</b>	<b>188%</b>
<b>Grand Total</b>	<b>\$ 9,580,948</b>	<b>\$ 30,500,966</b>	<b>\$ 20,920,018</b>	<b>218%</b>